

ANNUAL REPORT 2017-2018

MEET CARMELA.

With a smile that could light up a room, Carmela wasn't always ready to share her light with everyone. After experiencing challenges early in her childhood, Carmela and her mother knew that she needed an outlet. After a few unsuccessful programs, they came across Haven House Services' Second Round program — an after-school program that uses boxing, weight training, and other forms of exercise to help youth build the strength and skills they need to overcome the challenges they are facing.

Almost a year later, and Carmela is one of the program's shining stars. With more focus and drive than ever before, she has learned how to channel her fears and challenges in a more constructive way. There's rarely a day that you won't find Carmela in the gym, because as she fondly says, "This is my safe haven."

est. 1973

MISSION: To help youth be safe, supported, and successful.

Our Impact

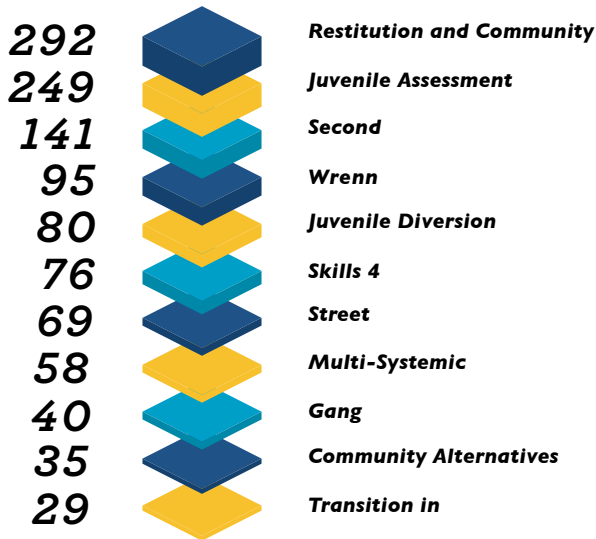
1,164 Youth Served by 11 Programs

THE REASONS WHY

Our youth come to us for a number of reasons. Some of the most common challenges our youth are facing include:

- **Homelessness**
- **Immediate crisis**
- **History of trauma, abuse and/or neglect**
- **Unsafe and/or unhealthy living environment**
- **At-risk behavior and activities**
- **Court involvement**

Youth Served By Program



31%

identified as female



69%

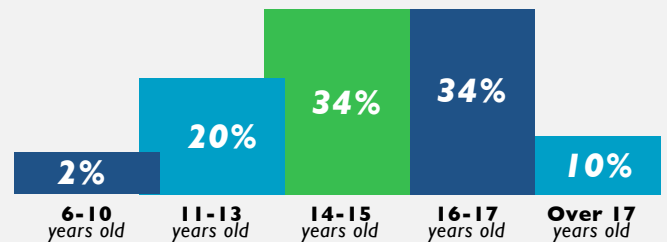
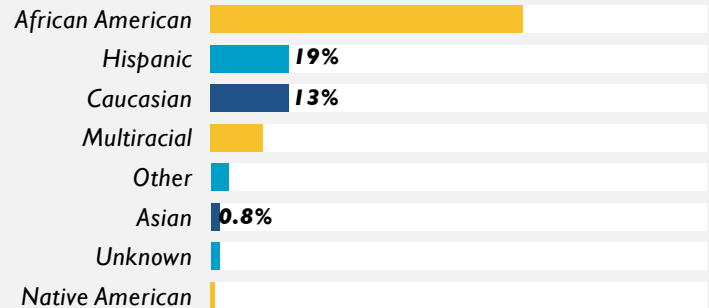
identified as male

96% of youth were prevented from or decreased their involvement in the court system

91% of youth had an increase in the safety, stability & supportiveness of their home/living environment

78% of youth improved their school performance

96% of youth increased their independent living success/skills



“Haven House was exactly what my son needed...For a while, early on, I wasn’t sure it [graduating high school] would happen; but I knew it could, and Haven House made it possible.”

– NINA HOLMES, MOTHER OF YOUTH HELPED BY HAVEN HOUSE

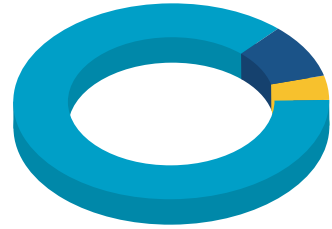
We believe *all* youth deserve opportunities to succeed.



Financial Info

2017-18 Expenses

Program	\$2,391,986	81%
Management	\$429,484	14%
Development	\$142,417	5%



Total Spent: \$2,963,887

2017-18 Revenue

Government	\$1,833,382	61%
Programs	\$684,482	23%
Contributions	\$499,074	16%



Total Raised: \$3,016,938

Donor Impact



100% Board Member Giving



703 New Donors

Celebrating Our Volunteers



610 total volunteers



7,020 volunteer hours



40 different groups volunteered

2017-2018 Highlights

1



We were selected as one of two nonprofits to be inducted into the Raleigh Hall of Fame for 2018.

2



Haven House distributed nearly 200 backpacks for youth in need for the 2018 school year.

3



A Lotta Love, Rotary Club of the Capital City, and Raleigh Midtown Rotary Club, turned a storage area into a new study area for our Second Round program.

4



We were one of 12 agencies nationwide to be awarded a three-year federal grant for our Street Outreach Program.

5



The Spectrum Cos. and Deirdre Baker were named our 2018 Haven House Heroes.



SPOTLIGHTS



SECOND ROUND ADVISORY COMMITTEE

This year, volunteers created a Second Round Advisory Committee to raise community awareness and funding for our Second Round program. The Committee has already teamed up with several local fitness studios to hold donation classes to benefit Second Round and discuss other ways that the local fitness community can engage with and support the program.

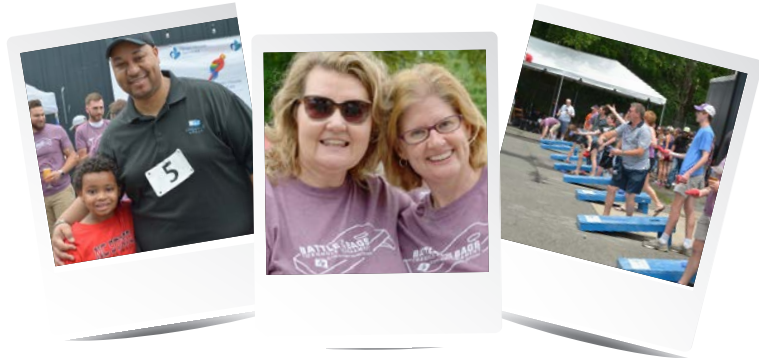
It costs approximately \$1,000 to sponsor a youth to participate in Second Round. If you would like to learn more about the Committee and/or become a sponsor or supporter of the program, visit: www.havenhouseenc.org/secondround

CORNHOLE TOURNAMENT

The 3rd Annual Battle of the Bags Cornhole Tournament was held on Sunday, May 20th with a full field of 80 teams at Trophy Brewing's Maywood Avenue location. The event featured live music, a kids' activity tent, food truck, raffle, silent auction, and more. As Raleigh's largest charity cornhole tournament, we raised more than \$56,000!



If you are interested in learning more about how you can sponsor, volunteer or play in our 2019 event, please visit www.battleofthebagsnc.org.



THANK YOU TO OUR GENEROUS CONTRIBUTORS!

A complete list of donors can be found on our website www.havenhouseenc.org

BOARD OF

Charlie Kennedy, *Chair*
Derrick Thompson, *Vice Chair*
Sam Spilman, *Secretary*
Jason Grooters, *Treasurer*
Nina Long, *Past Chair*
Will Barfield

Nancy Brawley
Ron Castro
Bradlee W. Davis
Jack Finley
Leigh Gates
Chris Goins

Kendall Harris
Carman Liuzzo
Thomas Nisbet
Corrie Piontak

MANAGEMENT

Michelle Zechmann, *MPA, Chief Executive Officer*
Patricia Cardoso, *LPC, Chief Operating Officer*
Sarah T. Heminuk, *Chief Financial Officer*
Shannon Walters, *Director of Development*
Julianne Kirby, *Director of Human Resources*
Kelsey Mosley, *Director of Crisis & Homeless Services*
Amy Spalding, *Director of Intervention & Diversion Services*



United Way of the Greater Triangle
Certified Community Impact Partner



Haven House Services | 600 West Cabarrus Street, Raleigh, NC 27603
OFFICE: 919.833.3312 | FAX: 919.833.3512

www.havenhouseenc.org

[havenhouseservices](https://www.facebook.com/havenhouseservices)

@HavenHouseNC

This publication is based on the July 1, 2017 – June 30, 2018 fiscal year.