

## ANNUAL REPORT 2017-2018

### MEET CARMELLA.

With a smile that could light up a room, Carmella wasn't always ready to share her light with everyone. After experiencing challenges early in her childhood, Carmella and her mother knew that she needed an outlet. After a few unsuccessful programs, they came across Haven House Services' Second Round program — an after-school program that uses boxing, weight training, and other forms of exercise to help youth build the strength and skills they need to overcome the challenges they are facing.

Almost a year later, and Carmella is one of the program's shining stars. With more focus and drive than ever before, she has learned how to channel her fears and challenges in a more constructive way. There's rarely a day that you won't find Carmella in the gym, because as she fondly says, "This is my safe haven."

est. 1973

**MISSION:** To help youth be safe, supported, and successful.

# Our Impact

1,164 Youth Served by 11 Programs

## THE REASONS WHY

Our youth come to us for a number of reasons. Some of the most common challenges our youth are facing include:

- Homelessness
- Immediate crisis
- History of trauma, abuse and/or neglect
- Unsafe and/or unhealthy living environment
- At-risk behavior and activities
- Court involvement
- Difficulties at school or at home

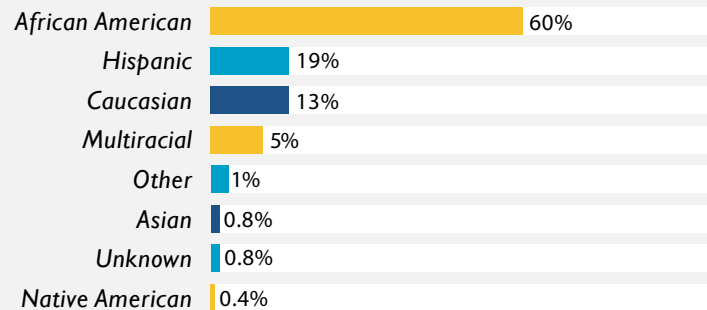
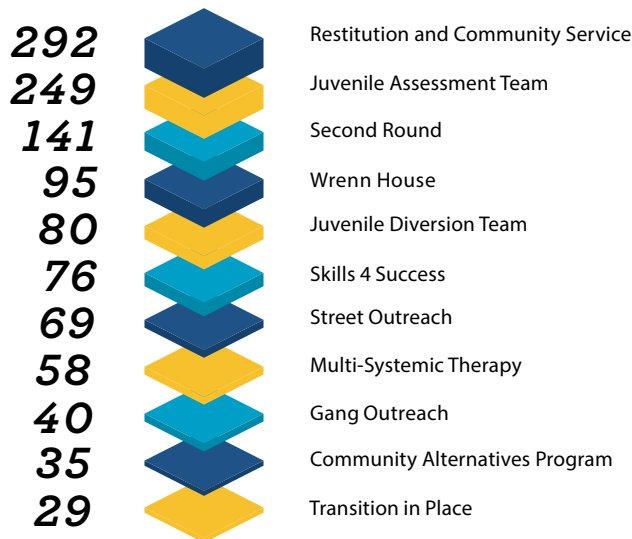
**96%** of youth were prevented from or decreased their involvement in the court system

**91%** of youth had an increase in the safety, stability & supportiveness of their home/living environment

**78%** of youth improved their school performance

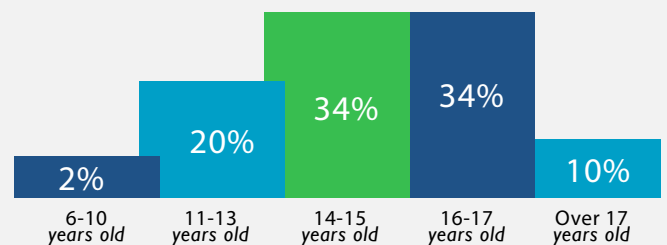
**96%** of youth increased their independent living success/skills

### Youth Served By Program



**31%** identified as female

**69%** identified as male



*“Haven House was exactly what my son needed...For a while, early on, I wasn’t sure it [graduating high school] would happen; but I knew it could, and Haven House made it possible.”*

– NINA HOLMES, MOTHER OF YOUTH HELPED BY HAVEN HOUSE

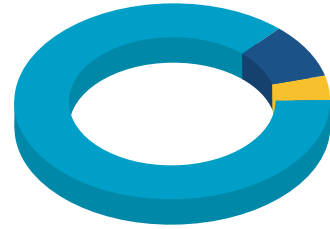
We believe *all* youth deserve opportunities to succeed.



### Financial Info

#### 2017-18 Expenses

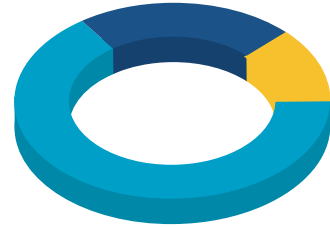
Program	\$2,391,986	81%
Management	\$429,484	14%
Development	\$142,417	5%



**Total Spent: \$2,963,887**

#### 2017-18 Revenue

Government	\$1,833,382	61%
Programs	\$684,482	23%
Contributions	\$499,074	16%



**Total Raised: \$3,016,938**

### Donor Impact



100% Board Member Giving



703 New Donors

### Celebrating Our Volunteers



610 total volunteers



7,020 volunteer hours



40 different groups volunteered

### 2017-2018 Highlights

1



We were selected as one of two nonprofits to be inducted into the Raleigh Hall of Fame for 2018.

2



Haven House distributed nearly 200 backpacks for youth in need for the 2018 school year.

3



Local supporters, A Lotta Love, Rotary Club of the Capital City, and Raleigh Midtown Rotary Club, turned a storage area into a new study area for our Second Round program.

4



We were one of 12 agencies nationwide to be awarded a three-year federal grant for our Street Outreach Program.

5



The Spectrum Cos. and Deirdre Baker were named our 2018 Haven House Heroes.



# SPOTLIGHTS



## SECOND ROUND ADVISORY COMMITTEE

This year, volunteers created a Second Round Advisory Committee to raise community awareness and funding for our Second Round program. The Committee has already teamed up with several local fitness studios to hold donation classes to benefit Second Round and discuss other ways that the local fitness community can engage with and support the program.

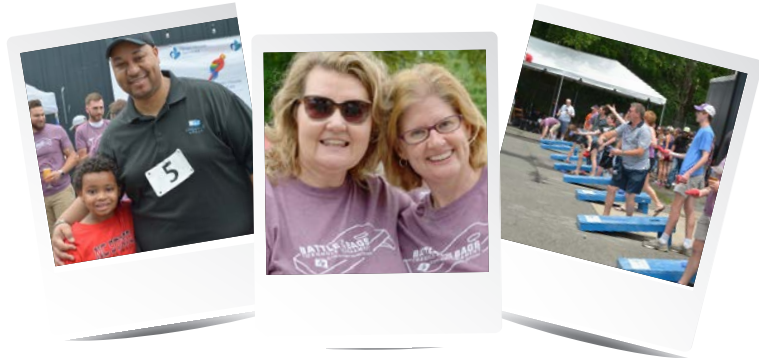
It costs approximately \$1,000 to sponsor a youth to participate in Second Round. If you would like to learn more about the Committee and/or become a sponsor or supporter of the program, visit: [www.havenhouseenc.org/secondround](http://www.havenhouseenc.org/secondround)

## CORNHOLE TOURNAMENT

The 3rd Annual Battle of the Bags Cornhole Tournament was held on Sunday, May 20th with a full field of 80 teams at Trophy Brewing's Maywood Avenue location. The event featured live music, a kids' activity tent, food truck, raffle, silent auction, and more. As Raleigh's largest charity cornhole tournament, we raised more than \$56,000!



If you are interested in learning more about how you can sponsor, volunteer or play in our 2019 event, please visit [www.battleofthebagsnc.org](http://www.battleofthebagsnc.org).



## THANK YOU TO OUR GENEROUS CONTRIBUTORS!

A complete list of donors can be found on our website [www.havenhouseenc.org](http://www.havenhouseenc.org)

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United Way of the Greater Triangle  
Certified Community Impact Partner



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*This publication is based on the July 1, 2017 – June 30, 2018 fiscal year.*