



2021-2022 Annual Impact Report

1,436 YOUTH SERVED THROUGH 11 PROGRAMS

Agency Outcomes



97%

of youth increased their independent living skills



91%

of youth were prevented from or decreased their involvement in the court system



82%

of youth improved their school performance



92%

of youth had an increase in the safety, stability and supportiveness of their home/living environment



1,041 CRISIS CALLS ANSWERED

2021-2022 Highlights

A HAVEN FOR GOOD.

After renting our main program offices for nearly five decades, Haven House settled into our first ever permanent home in FY22. We completed Phase 1 renovations in December 2021 and Phase 2 renovations are under way. We plan to have renovations completed by end of FY23.

Under our new roof, we have more space to help more youth, engage more volunteers in our work, and build programs and services to do even more for youth in need. Learn more about our new facility or schedule a tour at: havenforgood.org



Stuffed and distributed **more than 100** backpacks during our Back to School drive.



Served **758** youth in our three Crisis & Homeless Services programs, an increase of 93% over three years.



Provided **4,841** hours of counseling, therapy, mentoring, and case management services via in-person and telehealth sessions.



Launched the public phase of our **A Haven For Good** capital campaign, offering weekly tour opportunities.



Expanded clinical services by providing outpatient mental health services on a small scale. We are on track to build an outpatient program starting in FY23.

OUR MISSION: To help youth be safe, supported, and successful

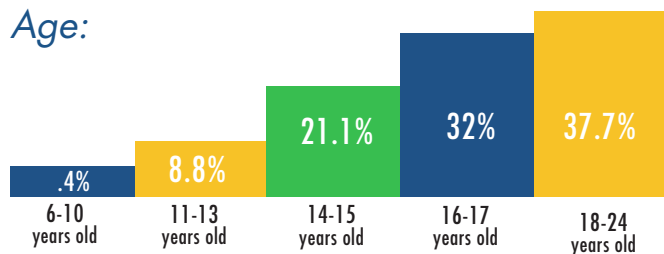
OUR CORE VALUES:

Compassion | Commitment | Integrity | Respect | Accessibility | Diversity, Equity & Inclusion | Social Justice

About the Youth We Served

Our youth come to us for a number of reasons. Some of the most common challenges our youth are facing include homelessness, immediate crisis, history of trauma, abuse and/or neglect, unsafe and/or unhealthy living environment, at-risk behavior and activities, court involvement and difficulties at school or at home.

Age:



Gender: 64%

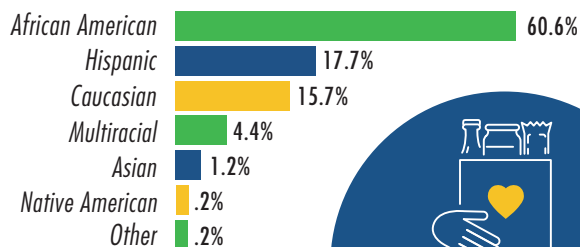
identified as male

35%

identified as female

1% identified as gender nonconforming/transgender

Race:



40 groups and individuals coordinated in-kind donation drives for us

Financial Information

2021-22 Expenses

Program \$3,016,058
Management \$518,102
Development \$439,401
Total Spent: \$3,973,561

2021-22 Revenue

Government \$2,709,957
Program \$640,358
Contributions \$2,481,136
Other \$1,105

Total Raised: \$5,832,556*

**Total revenue includes Capital Campaign donations.*



100% Board Member Giving



958 New Donors



567 Volunteers



5920 Volunteer Hours

THANK YOU TO OUR GENEROUS CONTRIBUTORS!

Visit www.havenhouseenc.org for ways to help & get involved

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Lanier McRee, Vice Chair
Russell Carter, Secretary
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Will Barfield
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Hugh Harris
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Charlie Kennedy

Carman Liuzzo
Nina Long
Derrick Thompson

EXECUTIVE LEADERSHIP

Michelle Zechmann, MPA, Chief Executive Officer
Patricia Cardoso, LCMHC, Chief Operating Officer
Shannon Walters, Interim Chief Financial Officer



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This publication is based on the July 1, 2021 – June 30, 2022 fiscal year.

Special Thanks To Our 2022 Corporate Partners!



Gamechanger Partners:



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