1,436 YOUTH SERVED THROUGH 11 PROGRAMS

Agency Outcomes

- 97% of youth increased their independent living skills
- 91% of youth were prevented from or decreased their involvement in the court system
- 82% of youth improved their school performance
- 92% of youth had an increase in the safety, stability and supportiveness of their home/living environment

1,041 CRISIS CALLS ANSWERED

2021-2022 Highlights

- Stuffed and distributed more than 100 backpacks during our Back to School drive.
- Served 758 youth in our three Crisis & Homeless Services programs, an increase of 93% over three years.
- Provided 4,841 hours of counseling, therapy, mentoring, and case management services via in-person and telehealth sessions.
- Launched the public phase of our A Haven For Good capital campaign, offering weekly tour opportunities.
- Expanded clinical services by providing outpatient mental health services on a small scale. We are on track to build an outpatient program starting in FY23.

OUR MISSION: To help youth be safe, supported, and successful
Our youth come to us for a number of reasons. Some of the most common challenges our youth are facing include homelessness, immediate crisis, history of trauma, abuse and/or neglect, unsafe and/or unhealthy living environment, at-risk behavior and activities, court involvement and difficulties at school or at home.

**Gender:**
- 64% identified as male
- 35% identified as female
- 1% identified as gender nonconforming/transgender

**Race:**
- African American: 60.6%
- Hispanic: 17.7%
- Caucasian: 15.7%
- Multiracial: 4.4%
- Asian: 1.2%
- Native American: 0.2%
- Other: 0.2%

**Age:**
- 6-10 years old: 4%
- 11-13 years old: 8.8%
- 14-15 years old: 21.1%
- 16-17 years old: 32%
- 18-24 years old: 37.7%

**Financial Information**

**2021-22 Expenses**
- Program: $3,016,058
- Management: $518,102
- Development: $439,401
- Total Spent: $3,973,561

**2021-22 Revenue**
- Government: $2,709,957
- Program: $640,358
- Contributions: $2,481,136
- Other: $1,105
- Total Raised: $5,832,556*

*Total revenue includes Capital Campaign donations.

**Thank you to our generous contributors!**
Visit www.havenhousenc.org for ways to help & get involved

**Board of Directors**
- Corrie Piontak, Chair
- Lanier McRee, Vice Chair
- Russell Carter, Secretary
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- Will Barfield
- Michael Bollini
- Barry Cooper
- Kim Freeman
- Lennie Friedman
- Jason Grooters
- Hugh Harris
- Kendall Harris
- Charlie Kennedy
- Carman Liuzzo
- Nina Long
- Derrick Thompson

**Executive Leadership**
- Michelle Zechmann, MPA, Chief Executive Officer
- Patricia Cardoso, LCMHC, Chief Operating Officer
- Shannon Walters, Interim Chief Financial Officer

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This publication is based on the July 1, 2021 – June 30, 2022 fiscal year.
Special Thanks To Our 2022 Corporate Partners!

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